

**THE UNIVERSITY OF NEW MEXICO  
MAIN CAMPUS  
FY 2026-27 SUMMARY OF LEGISLATIVE APPROPRIATIONS**

RECURRING	HB2 Total FY 2025-26	Line Item Additions/ Reductions	Formula 4%	Non-Formula		FY26 HB2 Section 4	FY26 SB151 Compensation 1%	HB2 Section 4 + SB151 Total FY 2026-27	% Change FY26 Original to FY27 Original
				Student Support	Graduate Student Compensation				
Instruction and General	285,341,800	-	12,341,700	1,577,500	499,200	299,760,200	3,008,100	302,768,300	6.1%
Intercollegiate Athletics	11,657,800	(3,000,000)	-	-	-	8,657,800	44,500	8,702,300	-25.4%
KNME-TV	1,352,500	-	-	-	-	1,352,500	7,200	1,359,700	0.5%
Tribal Education Initiatives	1,291,400	-	-	-	-	1,291,400	4,300	1,295,700	0.3%
Teacher Pipeline Initiatives	101,200	-	-	-	-	101,200	200	101,400	0.2%
Border Justice Initiative	196,500	-	-	-	-	196,500	1,200	197,700	0.6%
Bureau of Business Research (Census)	417,200	-	-	-	-	417,200	4,500	421,700	1.1%
Center for Regional Studies (SW Research Ctr)	733,023	-	-	-	-	733,023	5,400	738,423	0.7%
Corrine Wolfe Law Center/Child Abuse Training	173,600	-	-	-	-	173,600	1,000	174,600	0.6%
Family Development Program	582,800	-	-	-	-	582,800	4,600	587,400	0.8%
Judicial Selection	176,700	-	-	-	-	176,700	400	177,100	0.2%
Manufacturing Engineering	568,200	-	-	-	-	568,200	3,900	572,100	0.7%
Mock Trials program	411,600	-	-	-	-	411,600	-	411,600	0.0%
Natural Heritage NM Database	53,300	-	-	-	-	53,300	-	53,300	0.0%
New Mexico Bioscience Authority	335,500	-	-	-	-	335,500	2,700	338,200	0.8%
Resource Geographic Information System	71,600	-	-	-	-	71,600	700	72,300	1.0%
School of Public Administration	103,700	-	-	-	-	103,700	900	104,600	0.9%
Southwest Indian Law Clinic	220,300	-	-	-	-	220,300	2,000	222,300	0.9%
Spanish Colonial Research Center (SW Research Ctr)	124,977	-	-	-	-	124,977	1,000	125,977	0.8%
Teacher Education at Branch Colleges	62,800	-	-	-	-	62,800	600	63,400	1.0%
UNM Press	482,500	-	-	-	-	482,500	3,300	485,800	0.7%
Utton Transboundary Resource Center	461,700	-	-	-	-	461,700	4,800	466,500	1.0%
Wild Friends Program	79,900	-	-	-	-	79,900	600	80,500	0.8%
Wildlife Law Education	101,800	-	-	-	-	101,800	700	102,500	0.7%
<b>Total Main Campus Recurring</b>	<b>305,102,400</b>	<b>(3,000,000)</b>	<b>12,341,700</b>	<b>1,577,500</b>	<b>499,200</b>	<b>316,520,800</b>	<b>3,102,600</b>	<b>319,623,400</b>	<b>4.8%</b>

Note: Capital appropriations are listed separately in the capital budget section

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<b>NON-RECURRING</b>	<b>HB2 Section 5 FY 2026-27</b>
(279) For the college of education for student teachers in underserved communities as defined by the court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	200,000
(280) For the community engagement office.	250,000
(288) For a Native American studies faculty endowment.	2,500,000
(290) For online Navajo language program development.	500,000
(297) For the athletics department for expenditure through fiscal year 2029, provided that no more than four million dollars (\$4,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.	12,000,000
(299) <del>To the bureau of business and economic research</del> for a study of utility affordability.	100,000
(300) For the Utton transboundary resources center. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	450,000
(301) The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund Subsection 288 of Section 5 of Chapter 160 of Laws 2025 for the bioscience authority is extended through fiscal year 2027.	-
<b>Subtotal Main Campus Section 5 non-recurring</b>	<b>16,000,000</b>
<b>NON-RECURRING</b>	<b>HB2 Section 9 FY 2026-27</b>
(17a) One hundred fifty thousand dollars (\$150,000) for expansion of leadership, mentoring and holistic student support activities for the American Indian student services ambassador program;	150,000
(17c) One hundred fifty thousand dollars (\$150,000) for the el centro de la raza camperinos program providing academic guidance, structured mentoring and scholarships	150,000
(17f) One hundred fifty thousand dollars (\$150,000) to support the Chicana and Chicano studies department at the university of New Mexico	150,000
(17i) One hundred eighty thousand dollars (\$180,000) to support the indigenous design and planning institute in continued expansion of the immersive environment through science, technology, engineering, arts and mathematics programming	180,000
(17j) One hundred eighty thousand dollars (\$180,000) to support undergraduate and graduate students assisting with community-engaged research in the Chicana and Chicano studies department;	180,000
(17k) Eight hundred ten thousand dollars (\$810,000) for a pilot public policy leadership pipeline program in the political science department to establish program framework, fund paid undergraduate internships and graduate fellowships and support collaboration with additional university of New Mexico departments to strengthen the education-to-career pathway for public service and policy careers	810,000
<b>Subtotal Main Campus Section 9 non-recurring</b>	<b>1,620,000</b>
<b>Total Main Campus HB2 Section 5 &amp; 9 non-recurring appropriations</b>	<b>17,620,000</b>

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