

**UNM HEALTH SCIENCES  
FY 2026 & FY 2027 OPERATING BUDGETS  
SUMMARY OF RECURRING LEGISLATIVE APPROPRIATIONS  
(Excludes Transfers from Main Campus)**

**TABLE II**

Program	Revised FY 2025-26	Original FY 2026-27	% Change	Notes
HSC Instruction & General	\$ 98,441,300	\$ 127,959,500	30.0%	\$28,440,000 program changes \$1,078,200 salary increase
Cancer Center	\$ 8,461,400	\$ 8,557,500	1.1%	\$96,100 salary increase
Carrie Tingley Hospital	\$ 9,871,900	\$ 10,074,800	2.1%	\$202,900 salary increase
Center for Native American Health	\$ 336,000	\$ 338,400	0.7%	\$2,400 salary increase
Child Abuse Services	\$ 166,100	\$ 167,600	0.9%	\$1,500 salary increase
Children's Psychiatric Center	\$ 12,876,023	\$ 13,874,000	7.8%	\$260,700 salary increase Original \$1M Opioid Crisis Recovery Funds, Revised includes actual funds received of \$262,723
Nurse Shortage/Expansion (I&G)	\$ 951,600	\$ -	-100.0%	Moved to HSC I&G line item in FY27
Genomics, Biocomputing, Environmental Health	\$ 945,700	\$ 946,800	0.1%	\$1,100 salary increase TSF funding source replaced by GF in FY25
Nurse Practitioner/Graduate Nurse Education (I&G)	\$ 4,824,200	\$ 4,824,200	0.0%	
Hepatitis C, Project ECHO	\$ 10,451,082	\$ 11,132,900	6.5%	\$92,000 salary increase Original \$800K Opioid Crisis Recovery Funds, Revised includes actual funds received of \$210,182
Native American Suicide Prevention Program	\$ 100,500	\$ 101,300	0.8%	\$800 salary increase
Newborn Intensive Care Unit	\$ 3,673,000	\$ 3,708,900	1.0%	\$35,900 salary increase
Office of the Medical Investigator	\$ 11,811,200	\$ 13,917,700	17.8%	\$2,000,000 program change \$106,500 salary increase
OMI Grief Services	\$ 341,700	\$ 344,200	0.7%	\$2,500 salary increase
Pediatric Oncology	\$ 1,677,700	\$ 1,691,800	0.8%	\$14,100 salary increase
Poison and Drug Info Center	\$ 2,781,700	\$ 2,805,700	0.9%	\$24,000 salary increase
GME Residencies	\$ 2,549,000	\$ 2,574,300	1.0%	\$25,300 salary increase
Movement Disorders Clinic	\$ 436,500	\$ 439,800	0.8%	\$3,300 salary increase
Physician Assistant (I&G)	\$ 653,000	\$ 653,000	0.0%	
ENLACE - Statewide Collaboration	\$ 980,700	\$ 983,700	0.3%	\$3,000 salary increase
Accelerated BSN	\$ 1,500,000	\$ 1,500,000	0.0%	
Special Needs Dental	\$ 500,000	\$ 503,300	0.7%	\$3,300 salary increase
<b>Total Operating Appropriations</b>	<b>\$ 174,330,305</b>	<b>\$ 207,099,400</b>	<b>18.8%</b>	

Notes:

GF = General Fund; TSF = Tobacco Settlement Fund; OCRF = Opioid Crisis Recovery Fund

- FY 2026 OCRF = Original Budget of \$1,800,000, actuals received of \$472,905
- FY 2027 OCRF = \$1,800,000
- FY 2026 total non-recurring appropriations not included above = \$12,500,000. Non-recurring includes: \$2,000,000 for GME Residencies, \$1,000,000 for Project ECHO, \$200,000 for Learning Environment Office, \$1,800,000 for Mental Health Substance Misuse & Criminal Justice Assistance, \$2,000,000 for Mobile Health Units for Homeless, \$2,500,000 for Center for Native American Health, \$2,500,000 for Population Health, and \$500,000 for Psychedelic Assisted Therapy. Total recurring and non-recurring to the HSC in FY 2026 = \$188,157,400.
- FY 2027 total non-recurring appropriations not included above = \$200,764,200. Non-recurring includes: \$3,000,000 for Healthcare, \$5,000,000 for High-Performance Computing Upgrades, \$5,000,000 for Unified Activities with SoE and CoA, \$500,000 for Center for Native American Health, \$750,000 for Learning Environment Office, \$5,000,000 for Tuition Support of Med Students, \$150,000,000 for Planning, Design, and Construction of SOM, \$150,000 for Psilocybin-Assisted Therapy, \$24,000,000 for Rural Residencies and Residency Rotations, \$450,000 for Native American Suicide Prevention, \$6,800,000 for Behavioral Health Technical Assistance, and \$114,200 for Office of Medical Investigator. Total recurring and non-recurring to the HSC in FY 2027 = \$407,863,600.
- FY 2027 GRO funds not included above = \$1,260,000. GRO includes: \$150,000 for ENLACE Communities to Careers, \$150,000 for Diversity Spanish Language, \$150,000 for Diversity Student Academic Support, \$360,000 for Cerebral Cavemous Angioma, \$150,000 for Anesthesiology & Critical Care Medicine, \$150,000 Psychedelic Assisted Therapy, \$150,000 for ENLACE - STEAM. Total recurring, non-recurring, and GRO to the HSC in FY 2027 = \$409,123,600.