

**THE UNIVERSITY OF NEW MEXICO
MAIN CAMPUS
FY 2025-26 SUMMARY OF LEGISLATIVE APPROPRIATIONS**

RECURRING	HB2 Total FY 2024-25	Line Item Additions/ Reductions	Formula 2.5%	Non-Formula		FY26 Section 4	FY26 Section 8 Compensation 4%	Medical Insurance Premium Employer Share	HB2 Section 4 & 8 Total FY 2025-26	% Change FY25 Original to FY26 Original
				Student Support Services	Graduate Student Compensation					
Instruction and General	264,831,400	-	6,776,500	942,600	374,400	272,924,900	11,479,500	937,400	285,341,800	7.7%
Intercollegiate Athletics	8,467,900	3,000,000	-	-	-	11,467,900	175,600	14,300	11,657,800	37.7%
KNME-TV	1,325,000	-	-	-	-	1,325,000	25,400	2,100	1,352,500	2.1%
Tribal Education Initiatives	1,060,100	212,400	-	-	-	1,272,500	17,500	1,400	1,291,400	21.8%
NM Teacher Pipeline	100,000	-	-	-	-	100,000	1,100	100	101,200	1.2%
Border Justice Initiative	188,200	-	-	-	-	188,200	7,700	600	196,500	4.4%
Bureau of Business Research (Census)	400,300	-	-	-	-	400,300	15,600	1,300	417,200	4.2%
Center for Regional Studies (SW Research Ctr)	711,400	-	-	-	-	711,400	19,979	1,644	733,023	3.0%
Center of Excellence in Bioscience (from Health Sciences)	325,200	-	-	-	-	325,200	9,500	800	335,500	3.2%
Corrine Wolfe Law Center/Child Abuse Training	167,800	-	-	-	-	167,800	5,400	400	173,600	3.5%
Family Development Program	559,600	-	-	-	-	559,600	21,400	1,800	582,800	4.1%
Judicial Selection	53,400	121,600	-	-	-	175,000	1,600	100	176,700	230.9%
Manufacturing Engineering	551,900	-	-	-	-	551,900	15,100	1,200	568,200	3.0%
Mock Trials program	411,600	-	-	-	-	411,600	-	-	411,600	0.0%
Natural Heritage NM Database	52,300	-	-	-	-	52,300	900	100	53,300	1.9%
Resource Geographic Information System	68,400	-	-	-	-	68,400	3,000	200	71,600	4.7%
School of Public Administration	100,000	-	-	-	-	100,000	3,400	300	103,700	3.7%
Southwest Indian Law Clinic	211,900	-	-	-	-	211,900	7,800	600	220,300	4.0%
Spanish Colonial Research Center (SW Research Ctr)	120,300	-	-	-	-	120,300	4,321	356	124,977	3.9%
Teacher Education Programs at UNM Branch community colleges	60,000	-	-	-	-	60,000	2,600	200	62,800	4.7%
UNM Press	467,500	-	-	-	-	467,500	13,900	1,100	482,500	3.2%
Utton Transboundary Resource Center	440,700	-	-	-	-	440,700	19,400	1,600	461,700	4.8%
Wild Friends Program	77,400	-	-	-	-	77,400	2,300	200	79,900	3.2%
Wildlife Law Education	97,800	-	-	-	-	97,800	3,700	300	101,800	4.1%
Total Main Campus Recurring	280,850,100	3,334,000	6,776,500	942,600	374,400	292,277,600	11,856,700	968,100	305,102,400	8.6%
NON-RECURRING	HB2 Section 5 FY 2024-25								HB2 Section 5 FY 2025-26	% Change FY25 Original to FY26 Original
(288) Bioscience Authority	-	-	-	-	-	-	-	-	1,000,000	N/A
(294) For legal education, financial aid	-	-	-	-	-	-	-	-	150,000	N/A
(297) Endowments for Native American Studies	-	-	-	-	-	-	-	-	2,000,000	N/A
(298) Online native language program	-	-	-	-	-	-	-	-	500,000	N/A
(300) Quantum Institute	-	-	-	-	-	-	-	-	1,800,000	N/A
(239) Athletics	1,000,000	-	-	-	-	-	-	-	-	N/A
Subtotal Main Campus non-recurring	1,000,000	-	-	-	-	-	-	-	5,450,000	N/A
Total Main Campus HB2 Appropriations	281,850,100	3,334,000	6,776,500	942,600	374,400	292,277,600	11,856,700	968,100	310,552,400	N/A

Note: Capital appropriations are listed separately in the capital budget section