

UNM HEALTH SCIENCES
FY 2025 & FY 2026 OPERATING BUDGETS
SUMMARY OF RECURRING LEGISLATIVE APPROPRIATIONS
(Excludes Transfers from Main Campus)

TABLE II

Program	Revised FY 2024-25	Original FY 2025-26	% Change	Notes
HSC Instruction & General	\$ 89,930,500	\$ 98,441,300	9.5%	\$4,267,400 program changes \$4,243,400 salary increase
Cancer Center	\$ 8,159,400	\$ 8,461,400	3.7%	\$302,000 salary increase
Carrie Tingley Hospital	\$ 9,011,300	\$ 9,871,900	9.6%	\$860,600 salary increase
Center for Native American Health	\$ 329,500	\$ 336,000	2.0%	\$6,500 salary increase
Center for Native American Health - Student Success	\$ -	\$ -		Moved to HSC I&G line item in FY25
Child Abuse Services	\$ 160,000	\$ 166,100	3.8%	\$6,100 salary increase
Children's Psychiatric Center	\$ 12,356,400	\$ 13,613,300	10.2%	\$1,256,900 salary increase Includes \$1M Opioid Crisis Recovery Funds
Nurse Shortage/Expansion (I&G)	\$ 951,600	\$ 951,600	0.0%	
Diversity Pipeline Program (I&G)	\$ -	\$ -		Moved to HSC I&G line item in FY25
Genomics, Biocomputing, Environmental Health	\$ 937,400	\$ 945,700	0.9%	\$8,300 salary increase TSF funding source replaced by GF in FY25
Nurse Practitioner/Graduate Nurse Education (I&G)	\$ 4,824,200	\$ 4,824,200	0.0%	
Hepatitis C, Project ECHO	\$ 10,749,900	\$ 11,040,900	2.7%	\$291,000 salary increase Includes \$800,000 Opioid Crisis Recovery Funds
Minority Student Services (I&G)	\$ -	\$ -		Moved to HSC I&G line item in FY25
Native American Suicide Prevention Program	\$ 96,600	\$ 100,500	4.0%	\$3,900 salary increase
Newborn Intensive Care Unit	\$ 3,523,000	\$ 3,673,000	4.3%	\$150,000 salary increase
Office of the Medical Investigator	\$ 10,624,800	\$ 11,811,200	11.2%	\$750,000 program change \$436,400 salary increase
OMI Grief Services	\$ 330,800	\$ 341,700	3.3%	\$10,900 salary increase
Pediatric Oncology	\$ 1,622,700	\$ 1,677,700	3.4%	\$55,000 salary increase
Poison and Drug Info Center	\$ 2,685,900	\$ 2,781,700	3.6%	\$95,800 salary increase
GME Residencies	\$ 2,444,100	\$ 2,549,000	4.3%	\$104,900 salary increase
Movement Disorders Clinic	\$ 423,700	\$ 436,500	2.9%	\$12,800 salary increase
Physician Assistant (I&G)	\$ 653,000	\$ 653,000	0.0%	
ENLACE - Statewide Collaboration	\$ 976,300	\$ 980,700	0.4%	\$4,400 salary increase
ENLACE - College Prep Mentoring	\$ -	\$ -		consolidated with Statewide Collaboration in FY25
ENLACE - Los Companeros	\$ -	\$ -		consolidated with Statewide Collaboration in FY25
ENLACE - Student Support	\$ -	\$ -		Moved to HSC I&G line item
Accelerated BSN	\$ 1,500,000	\$ 1,500,000	0.0%	
Rural and Urban Underserved Program	\$ -	\$ -		Moved to HSC I&G line item in FY25
Special Needs Dental	\$ 500,000	\$ 500,000	0.0%	New HB2 in FY25
Total Operating Appropriations	\$ 162,791,100	\$ 175,657,400	7.9%	

Notes:

GF = General Fund; TSF = Tobacco Settlement Fund; OCRF =Opioid Crisis Recovery Fund

1. FY 2025 OCRF = \$1,800,000
2. FY 2026 OCRF = \$1,800,000
3. FY 2025 total non-recurring appropriations not included above = \$9,010,100. Non-recurring includes \$3,465,100 for Office of Medical Investigator, \$1,725,000 for HSC Learning Environment Office (LEO), \$420,000 for Cerebral Cavernous Angioma, \$800,000 for ENLACE Government Training & Minority Student Services, \$200,000 for ENLACE Student Support, \$200,000 for OfDEI Spanish Curriculum, \$200,000 for Psychedelic Assisted Therapies and \$2,000,000 for a Nursing Endowment. Total recurring and non-recurring to the HSC in FY 2025 = \$171,801,200
4. FY 2026 total non-recurring appropriations not included above = \$12,500,000. Non-recurring includes \$2,000,000 for GME Residencies, \$1,000,000 for Project ECHO, \$200,000 for Learning Environment Office, \$1,800,000 for Mental Health Substance Misuse & Criminal Justice Assistance, \$2,000,000 for Mobile Health Units for Homeless, \$2,500,000 for Center for Native American Health, \$2,500,000 for Population Health and \$500,000 for Psychedelic Assisted Therapy. Total recurring and non-recurring to the HSC in FY 2026 = \$188,157,400.