

UNM Consolidated Revenue

		Original Budget 2025	Revised Budget 2025	Original Budget 2026	% Change
State and Federal Appropriations					
State Appropriations	Main Campus	296,118,187	298,475,087	310,608,650	4.89%
	Branch Campuses	29,423,341	29,519,241	29,857,000	1.47%
	Health Sciences	150,919,942	152,174,962	166,413,664	10.27%
	UNM Health	48,572,800	39,498,231	34,918,974	-28.11%
Federal Appropriations	Main Campus	45,491	45,491	45,491	.00%
State Bonds	Main Campus	66,718,022	118,764,942	72,132,064	8.11%
Total State and Federal Appropriations		591,797,783	638,477,954	613,975,843	3.75%
Local Government Appropriations					
Mil Levy - Hospital	UNM Health	133,281,135	138,658,706	140,692,479	5.56%
Mil Levy - Branches	Branch Campuses	10,287,327	10,537,327	9,959,061	-3.19%
Total Local Government Appropriations		143,568,462	149,196,033	150,651,540	4.93%
Grants/Contracts					
Federal Grants and Contracts	Main Campus	176,839,393	193,813,480	186,124,393	5.25%
	Branch Campuses	8,902,300	9,428,979	8,945,334	.48%
	Health Sciences	162,137,400	174,466,728	178,377,842	10.02%
	UNM Health	36,591,378	42,167,863	44,006,929	20.27%
State Grants and Contracts	Main Campus	146,046,142	154,589,837	156,055,831	6.85%
	Branch Campuses	2,477,408	2,471,637	1,957,363	-20.99%
	Health Sciences	21,656,726	19,310,731	19,535,178	-9.80%
Local Grants and Contracts	Main Campus	1,850,000	1,596,421	1,850,000	.00%
	Health Sciences	1,313,068	1,988,087	2,027,849	54.44%
Total Grants/Contracts		557,813,815	599,833,763	598,880,719	7.36%
Tuition and Fees					
Tuition	Main Campus	158,258,328	161,885,030	164,397,163	3.88%
	Branch Campuses	5,367,175	5,487,175	5,820,645	8.45%
	Health Sciences	28,859,661	30,510,342	32,311,867	11.96%
Student Fees	Main Campus	58,727,774	59,289,692	61,193,738	4.20%
	Branch Campuses	1,112,889	1,420,551	1,166,939	4.86%
	Health Sciences	3,813,216	4,221,839	4,312,043	13.08%
Total Tuition and Fees		256,139,043	262,814,629	269,202,395	5.10%
Sales and Services					
Patient Care	UNM Health	1,815,016,126	1,864,186,834	1,935,122,388	6.62%
Sales and Services	Main Campus	83,885,060	88,179,419	95,009,119	13.26%
	Branch Campuses	1,597,114	1,918,199	1,893,948	18.59%
	Health Sciences	515,464,468	537,477,070	556,230,856	7.91%
Total Sales and Services		2,415,962,768	2,491,761,522	2,588,256,311	7.13%
Private					
Private Gifts Grants Contracts and Other	Main Campus	34,802,735	35,765,972	34,071,397	-2.10%
	Branch Campuses	766,236	1,088,327	1,089,480	42.19%
	Health Sciences	28,970,085	33,431,573	30,336,308	4.72%
Total Private		64,539,056	70,285,872	65,497,185	1.48%

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Other					
Endowments	Health Sciences	3,311,004	4,524,847	3,610,160	9.04%
Endowment Land and Perm Fund Income	Main Campus	13,903,141	13,903,141	14,803,141	6.47%
Indirect Cost Recovery (F and A)	Main Campus	28,049,849	28,049,849	26,647,357	-5.00%
	Branch Campuses	906,800	906,800	880,000	-2.96%
	Health Sciences	35,000,000	35,000,000	35,000,000	.00%
Other Sources	Main Campus	87,957,793	111,949,328	129,640,186	47.39%
	Branch Campuses	576,390	482,633	785,016	36.20%
	Health Sciences	18,551,733	7,282,090	10,292,622	-44.52%
	UNM Health	93,323,262	80,014,786	67,008,072	-28.20%
Total Other		281,579,972	282,113,474	288,666,554	2.52%
Total Revenue		4,311,400,899	4,494,483,247	4,575,130,547	6.12%
Transfers and Balances					
Transfers	Main Campus	13,035,964	26,470,414	7,652,574	-41.30%
	Branch Campuses	(2,925,814)	(4,739,365)	(1,087,172)	-62.84%
	Health Sciences	1,210,882	(14,768,484)	5,482,521	352.77%
Net Balance	Main Campus	50,125,620	(25,320,972)	35,235,403	-29.71%
	Branch Campuses	1,820,194	3,303,936	1,382,042	-24.07%
	Health Sciences	10,310,431	14,723,321	11,764,483	14.10%
	UNM Health	(29,612,131)	38,885,509	(20,122,558)	-32.05%
Total Transfers and Balances		43,965,146	38,554,359	40,307,293	-8.32%
REVENUE NET OF TRANSFERS/BALANCES		4,355,366,045	4,533,037,606	4,615,437,840	5.97%