

**THE UNIVERSITY OF NEW MEXICO
MAIN CAMPUS
FY 2024-25 SUMMARY OF LEGISLATIVE APPROPRIATIONS**

Program	FY 2023-24 Total	RPSP Rollup	FY 2023-24 Adjusted base	Line Item Additions/ Reductions	Formula	Non-Formula			FY 2024-25 Section 4 Subtotal	Compensation 3%	Medical Insurance Premium Employer Share 0.4%	Comp + Medical Insurance RPSP Rollup to I&G	HB2 Total FY 2024-25	% Change FY24 Adjusted to FY25 Original
						Faculty Comp	Student Support	Graduate Assistant Salary						
Instruction and General	243,618,700	3,884,700	247,503,400	-	3,964,500	2,178,500	933,700	998,400	255,578,500	8,050,900	1,145,900	56,100	264,831,400	7.0%
African American Student Services	173,900	(173,900)	-	-	-	-	-	-	-	1,900	300	(2,200)	-	N/A
African American Student Services - Minority Student Svcs	61,000	(61,000)	-	-	-	-	-	-	-	-	-	-	-	N/A
Africana Studies	292,700	(292,700)	-	-	-	-	-	-	-	9,800	1,400	(11,200)	-	N/A
American Indian Summer Bridge	250,000	(250,000)	-	-	-	-	-	-	-	-	-	-	-	N/A
Border Justice Initiative	180,000	-	180,000	-	-	-	-	-	180,000	7,200	1,000	-	188,200	4.6%
Center of Excellence in Bioscience (from Health Sciences)	316,500	-	316,500	-	-	-	-	-	316,500	7,600	1,100	-	325,200	2.7%
Disabled Student Services	160,600	(160,600)	-	-	-	-	-	-	-	-	-	-	-	N/A
Economics Department	133,200	(133,200)	-	-	-	-	-	-	-	6,700	1,000	(7,700)	-	N/A
Graduation Reality Dual Role Skills	150,000	(150,000)	-	-	-	-	-	-	-	-	-	-	-	N/A
Hispanic Student Center	492,300	(492,300)	-	-	-	-	-	-	-	-	-	-	-	N/A
Indigenous Design & Planning Institute - Staff Support	130,000	(130,000)	-	-	-	-	-	-	-	4,000	600	(4,600)	-	N/A
Minority Graduate Recruitment	99,200	(99,200)	-	-	-	-	-	-	-	-	-	-	-	N/A
Native American Studies Intervention	298,100	(298,100)	-	-	-	-	-	-	-	-	-	-	-	N/A
Veterans Student Services	228,000	(228,000)	-	-	-	-	-	-	-	-	-	-	-	N/A
Center for Regional Studies (SW Research Ctr)	695,700	-	695,700	-	-	-	-	-	695,700	13,800	1,900	-	711,400	2.3%
Manufacturing Engineering	538,000	-	538,000	-	-	-	-	-	538,000	12,200	1,700	-	551,900	2.6%
Resource Geographic Information System	66,100	-	66,100	-	-	-	-	-	66,100	2,000	300	-	68,400	3.5%
Utton Transboundary Resource Center	429,200	-	429,200	-	-	-	-	-	429,200	10,100	1,400	-	440,700	2.7%
Bureau of Business Research (Census)	390,100	-	390,100	-	-	-	-	-	390,100	8,900	1,300	-	400,300	2.6%
Chicano and Chicana Studies	600,900	(600,900)	-	-	-	-	-	-	-	14,000	2,000	(16,000)	-	N/A
College Preparatory Mentoring	177,700	(177,700)	-	-	-	-	-	-	-	4,700	700	(5,400)	-	N/A
Corrine Wolfe Law Center/Child Abuse Training	165,100	-	165,100	-	-	-	-	-	165,100	2,400	300	-	167,800	1.6%
Family Development Program	547,800	-	547,800	-	-	-	-	-	547,800	10,300	1,500	-	559,600	2.2%
Ibero - American Education	43,200	(43,200)	-	-	-	-	-	-	-	1,200	200	(1,400)	-	N/A
Judicial Selection	52,300	-	52,300	-	-	-	-	-	52,300	1,000	100	-	53,400	2.1%
KNME-TV	1,087,900	-	1,087,900	220,000	-	-	-	-	1,307,900	15,000	2,100	-	1,325,000	21.8%
Land Grant Studies Program	127,400	(127,400)	-	-	-	-	-	-	-	1,300	200	(1,500)	-	N/A
Mock Trials program	411,600	-	411,600	-	-	-	-	-	411,600	-	-	-	411,600	0.0%
Native American Studies	258,400	(258,400)	-	-	-	-	-	-	-	2,700	400	(3,100)	-	N/A
Natural Heritage NM Database	51,600	-	51,600	-	-	-	-	-	51,600	600	100	-	52,300	1.4%
NM Historical Review	45,200	(45,200)	-	-	-	-	-	-	-	900	100	(1,000)	-	N/A
NM Teacher Pipeline	100,000	-	100,000	-	-	-	-	-	100,000	-	-	-	100,000	0.0%
ROTC Program	50,000	(50,000)	-	-	-	-	-	-	-	-	-	-	-	N/A
School of Public Administration	100,000	-	100,000	-	-	-	-	-	100,000	-	-	-	100,000	0.0%
Southwest Indian Law Clinic	205,200	-	205,200	-	-	-	-	-	205,200	5,900	800	-	211,900	3.3%
Spanish Colonial Research Center (SW Research Ctr)	115,800	-	115,800	-	-	-	-	-	115,800	3,900	600	-	120,300	3.9%
Spanish Resource Center	41,100	(41,100)	-	-	-	-	-	-	-	100	-	(100)	-	N/A
Substance Abuse Program	71,800	(71,800)	-	-	-	-	-	-	-	1,700	200	(1,900)	-	N/A
Teacher Education Programs at UNM Branch community cc	60,000	-	60,000	-	-	-	-	-	60,000	-	-	-	60,000	0.0%
Tribal Education Initiatives	1,050,000	-	1,050,000	-	-	-	-	-	1,050,000	8,800	1,300	-	1,060,100	1.0%
Wild Friends Program	75,000	-	75,000	-	-	-	-	-	75,000	2,100	300	-	77,400	3.2%
Wildlife Law Education	95,300	-	95,300	-	-	-	-	-	95,300	2,200	300	-	97,800	2.6%
UNM Press	456,300	-	456,300	-	-	-	-	-	456,300	9,800	1,400	-	467,500	2.5%
Intercollegiate Athletics	8,358,700	-	8,358,700	-	-	-	-	-	8,358,700	95,600	13,600	-	8,467,900	1.3%
Total Main Campus Recurring	263,051,600	-	263,051,600	220,000	3,964,500	2,178,500	933,700	998,400	271,346,700	8,319,300	1,184,100	-	280,850,100	6.8%

													HB2 Section 5 FY 2023-24	% Change FY24 Adjusted to FY25 Original
Endowments for Native American Studies	2,500,000	-	2,500,000	(2,500,000)	-	-	-	-	-	-	-	-	-	N/A
Athletics	-	-	-	1,000,000	-	-	-	-	1,000,000	-	-	-	1,000,000	N/A
Subtotal Main Campus Non-Recurring	2,500,000	-	2,500,000	(1,500,000)	-	-	-	-	1,000,000	-	-	-	1,000,000	N/A
Total Main Campus HB2 Appropriations	265,551,600	-	265,551,600	(1,280,000)	3,964,500	2,178,500	933,700	998,400	272,346,700	8,319,300	1,184,100	-	281,850,100	N/A

Note: Capital appropriations are listed separately in the capital budget section