

UNM Consolidated Revenue

		Original Budget 2024	Revised Budget 2024	Original Budget 2025	% Change
State and Federal Appropriations					
State Appropriations	Main Campus	273,950,262	273,950,262	296,118,187	8.09%
	Branch Campuses	27,252,154	27,327,154	29,423,341	7.97%
	Health Sciences	133,005,740	144,230,740	150,919,942	13.47%
	UNM Health	21,380,401	25,002,926	48,572,800	127.18%
Federal Appropriations	Main Campus	43,208	43,208	45,491	5.28%
State Bonds	Main Campus	63,004,849	46,772,475	66,718,022	5.89%
Total State and Federal Appropriations		518,636,614	517,326,765	591,797,783	14.11%
Local Government Appropriations					
Mil Levy - Hospital	UNM Health	130,359,619	131,217,035	133,281,135	2.24%
Mil Levy - Branches	Branch Campuses	9,766,277	9,766,277	10,287,327	5.34%
Total Local Government Appropriations		140,125,896	140,983,312	143,568,462	2.46%
Grants/Contracts					
Federal Grants and Contracts	Main Campus	155,231,888	170,464,393	176,839,393	13.92%
	Branch Campuses	9,051,785	8,852,300	8,902,300	-1.65%
	Health Sciences	210,514,186	158,338,985	162,137,400	-22.98%
	UNM Health	5,170,822	27,819,522	36,591,378	607.65%
State Grants and Contracts	Main Campus	141,515,234	139,711,934	146,046,142	3.20%
	Branch Campuses	1,653,526	1,686,250	2,477,408	49.83%
	Health Sciences	22,638,860	21,258,497	21,656,726	-4.34%
Local Grants and Contracts	Main Campus	2,665,000	1,850,000	1,850,000	-30.58%
	Health Sciences	2,506,907	1,287,322	1,313,068	-47.62%
Total Grants/Contracts		550,948,208	531,269,203	557,813,815	1.25%
Tuition and Fees					
Tuition	Main Campus	147,185,482	159,651,281	158,258,328	7.52%
	Branch Campuses	5,311,895	5,414,567	5,367,175	1.04%
	Health Sciences	28,642,508	28,947,468	28,859,661	.76%
Student Fees	Main Campus	54,274,264	55,027,001	58,727,774	8.21%
	Branch Campuses	1,081,002	1,085,672	1,112,889	2.95%
	Health Sciences	3,709,883	3,827,778	3,813,216	2.79%
Total Tuition and Fees		240,205,034	253,953,767	256,139,043	6.63%
Sales and Services					
Patient Care	UNM Health	1,639,229,728	1,746,549,821	1,815,016,126	10.72%
Sales and Services	Main Campus	83,598,825	85,975,085	83,885,060	.34%
	Branch Campuses	1,531,452	1,652,326	1,597,114	4.29%
	Health Sciences	484,115,694	505,254,835	515,464,468	6.48%
Total Sales and Services		2,208,475,699	2,339,432,067	2,415,962,768	9.40%
Private					
Private Gifts Grants Contracts and Other	Main Campus	32,203,175	35,587,772	34,802,735	8.07%
	Branch Campuses	821,976	811,579	766,236	-6.78%
	Health Sciences	26,506,190	30,862,827	28,970,085	9.30%
Total Private		59,531,341	67,262,178	64,539,056	8.41%

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Other					
Endowments	Health Sciences	3,525,143	4,392,376	3,311,004	-6.07%
Endowment Land and Perm Fund Income	Main Campus	13,309,141	13,309,141	13,903,141	4.46%
Indirect Cost Recovery (F and A)	Main Campus	23,686,855	26,500,000	28,049,849	18.42%
	Branch Campuses	761,800	761,800	906,800	19.03%
Other Sources	Health Sciences	31,500,000	35,000,000	35,000,000	11.11%
	Main Campus	46,761,707	99,460,611	87,957,793	88.10%
	Branch Campuses	399,494	577,788	576,390	44.28%
	Health Sciences	8,342,041	8,029,971	18,551,733	122.39%
	UNM Health	127,485,274	153,089,452	93,323,262	-26.80%
Total Other		255,771,455	341,121,139	281,579,972	10.09%
Total Revenue		3,973,694,247	4,191,348,431	4,311,400,899	8.50%
Transfers and Balances					
Transfers	Main Campus	3,112,291	29,267,721	13,035,964	318.85%
	Branch Campuses	(1,898,059)	(6,476,808)	(2,925,814)	54.15%
	Health Sciences	5,873,533	(26,725,946)	1,210,882	-79.38%
Net Balance	Main Campus	76,388,061	(4,467,498)	50,125,620	-34.38%
	Branch Campuses	1,470,622	6,242,853	1,820,194	23.77%
	Health Sciences	10,939,449	3,025,973	10,310,431	-5.75%
	UNM Health	6,338,411	(2,774,602)	(29,612,131)	-567.19%
Total Transfers and Balances		102,224,308	(1,908,307)	43,965,146	-56.99%
REVENUE NET OF TRANSFERS/BALANCES		4,075,918,555	4,189,440,124	4,355,366,045	6.86%