

FY 2018 Mid Year Budget Projections Review - Schedule

Date	Time	Room	Department	Unit/Division Attendees	OPBA Attendees
January 29, 2018	10:30-10:45	Scholes 127	EVP for Administration	Cenissa Martinez	Norma Allen, Natalia Koup
January 29, 2018	1:30-2:00	Scholes 127	Information Technologies	Duane Arruti, Kirsten Martinez	Norma Allen, Natalia Koup, Vahid S
January 30, 2018	11:15-11:30	Scholes 127	Board of Regents	Mallory Reviere	Norma Allen, Natalia Koup
January 30, 2018	11:45-12:00	Scholes 127	Policy Office	Pamina Deutsch, Bonnie Leigh Reifsteck, Cenissa Martinez	Norma Allen, Natalia Koup
January 30, 2018	2:30-3:00	Scholes 127	Financial Services	Liz Metzger, Val Darensburg	Norma Allen, Natalia Koup
January 31, 2018	1:30-2:00	Scholes 127	Safety and Risk Services	Martinez, Francisco Certain, Dominica Duran-Arias	Norma Allen, Natalia Koup, Vahid Staples
January 31, 2018	2:00-2:30	Roberts Room	Athletics	Robert Robinson, Eddie Nunez, Janice Ruggiero, Brad Hutchins	Norma Allen, Natalia Koup, Vahid Staples
February 1, 2018	9:30-10:00	Scholes 127	Police Department	Kevin McCabe, Christine Chester, Steffany Sandoval, Cenissa Martinez	Norma Allen, Natalia Koup
February 1, 2018	2:30-3:00	Scholes 127	Physical Plant Department (PPD)	Chris Vallejos, Alfred Sena, Shirley Mitchell	Norma Allen, Natalia Koup, Vahid Staples
February 2, 2018	9:00-9:30	Scholes 127	Human Resources	Dorothy Anderson, Kevin Stevenson, Alex Lopez	Norma Allen, Natalia Koup
February 2, 2018	1:30-1:45	Scholes 127	Government Relations	Connie Beimer, Renee Santillanes, Cenissa Martinez	Norma Allen, Natalia Koup
February 5, 2018	9:00-12:00	Roberts Room	Institutional Support Services (ISS)	Chris Vallejos, Lisa Marbury, Melanie Sparks, Alicia Solano	Norma Allen, Natalia Koup, Vahid Staples