



**THE UNIVERSITY OF NEW MEXICO  
MAIN CAMPUS  
FY 2017-18 OPERATING BUDGET PLAN**

**Summary of Legislative Appropriations**

Program	-5%		Final FY 2016-17	2017 Special Session HB1	HB1 Total FY 2017-18	% Change FY17 to FY18
	HB2 Total FY 2016-17	2016 Special Session SB9 5% Reduction				
Instruction and General	186,759,600	(9,338,000)	177,421,600	(1,598,400)	175,823,200	-5.9%
African American Student Services	70,900	(3,500)	67,400	(600)	66,800	-5.8%
Degree Mapping Program	73,200	(3,700)	69,500	(700)	68,800	-6.0%
Disabled Student Services	187,200	(9,400)	177,800	(1,700)	176,100	-5.9%
Hispanic Student Center	154,300	(7,700)	146,600	(1,500)	145,100	-6.0%
Minority Graduate Recruitment	115,700	(5,800)	109,900	(1,100)	108,800	-6.0%
Native American Studies Intervention	347,800	(17,500)	330,300	(3,300)	327,000	-6.0%
Pre-College Science and Math Program	194,600	(9,700)	184,900	(1,900)	183,000	-6.0%
Center for Regional Studies (SW Research Ctr)	964,250	(48,200)	916,050	(9,200)	906,850	-6.0%
Manufacturing Engineering	548,200	(27,400)	520,800	(5,300)	515,500	-6.0%
Morrissey Hall	46,400	(2,300)	44,100	(500)	43,600	-6.0%
Resource Geographic Information System	64,700	(3,200)	61,500	(700)	60,800	-6.0%
Utton Transboundary Resource Center	337,900	(16,900)	321,000	(3,300)	317,700	-6.0%
Bureau of Business Research (Census)	375,300	(18,800)	356,500	(3,500)	353,000	-5.9%
College Prep Mentoring/School of Law	117,900	(6,000)	111,900	(1,200)	110,700	-6.1%
College Preparatory Mentoring	167,300	(8,300)	159,000	(1,600)	157,400	-5.9%
Corrine Wolfe Law Center/Child Abuse Training	167,700	(8,400)	159,300	(1,600)	157,700	-6.0%
ENLACE	62,500	(3,100)	59,400	(600)	58,800	-5.9%
Family Development Program	554,800	(27,700)	527,100	(5,300)	521,800	-5.9%
Ibero - American Education	47,600	(2,400)	45,200	(500)	44,700	-6.1%
Judicial Selection	22,400	(1,100)	21,300	(300)	21,000	-6.3%
KNME-TV	1,148,600	(57,400)	1,091,200	(11,000)	1,080,200	-6.0%
Land Grant Studies Program	128,600	(6,400)	122,200	(1,300)	120,900	-6.0%
N M Historical Review	46,800	(2,300)	44,500	(500)	44,000	-6.0%
Southwest Indian Law Clinic	202,600	(10,100)	192,500	(2,000)	190,500	-6.0%
Spanish Colonial Research Center (SW Research Ctr)	145,150	(7,300)	137,850	(1,400)	136,450	-6.0%
Spanish Resource Center	40,800	(2,000)	38,800	(400)	38,400	-5.9%
Substance Abuse Program	72,400	(3,600)	68,800	(700)	68,100	-5.9%
Wildlife Law Education	94,000	(4,700)	89,300	(900)	88,400	-6.0%
Intercollegiate Athletics	2,782,900	(139,100)	2,643,800	(26,500)	2,617,300	-6.0%
<b>Total in Main Campus Current Funds</b>	<b>\$196,042,100</b>	<b>(\$9,802,000)</b>	<b>\$186,240,100</b>	<b>(\$1,687,500)</b>	<b>\$184,552,600</b>	<b>-5.9%</b>