



**THE UNIVERSITY OF NEW MEXICO
MAIN CAMPUS
FY 2016-17 OPERATING BUDGET PLAN**

Summary of Legislative Appropriations

Program	HB2 Total FY 2015-16	Change	HB2 Total FY 2016-17	% Change FY16 to FY17
Instruction and General	191,264,000	(4,504,400)	186,759,600	-2.4%
African American Student Services	72,700	(1,800)	70,900	-2.5%
Degree Mapping Program	75,000	(1,800)	73,200	-2.4%
Disabled Student Services	191,900	(4,700)	187,200	-2.4%
Hispanic Student Center	158,100	(3,800)	154,300	-2.4%
Minority Graduate Recruitment	118,600	(2,900)	115,700	-2.4%
Native American Studies Intervention	356,400	(8,600)	347,800	-2.4%
Pre-College Minority Student Math & Science	199,400	(4,800)	194,600	-2.4%
Center for Regional Studies (SW Research Ctr)	988,250	(24,000)	964,250	-2.4%
Manufacturing Engineering	561,900	(13,700)	548,200	-2.4%
Morrissey Hall	47,600	(1,200)	46,400	-2.5%
Resource Geographic Information System	66,300	(1,600)	64,700	-2.4%
Utton Transboundary Resource Center	346,300	(8,400)	337,900	-2.4%
Athlete Brain Safe Program	175,000	(175,000)	0	-100.0%
Bureau of Business Research (Census)	384,700	(9,400)	375,300	-2.4%
College Prep Mentoring/School of Law	120,800	(2,900)	117,900	-2.4%
College Preparatory Mentoring	171,500	(4,200)	167,300	-2.4%
Corrine Wolfe Law Center/Child Abuse Training	171,900	(4,200)	167,700	-2.4%
ENLACE	64,100	(1,600)	62,500	-2.5%
Family Development Program	568,600	(13,800)	554,800	-2.4%
Ibero - American Education	48,800	(1,200)	47,600	-2.5%
Judicial Selection	23,000	(600)	22,400	-2.6%
KNME-TV	1,177,300	(28,700)	1,148,600	-2.4%
Land Grant Studies Program	131,800	(3,200)	128,600	-2.4%
N M Historical Review	48,000	(1,200)	46,800	-2.5%
Small Business Innovation & Research Outreach	84,400	(84,400)	0	-100.0%
Southwest Indian Law Clinic	207,600	(5,000)	202,600	-2.4%
Spanish Colonial Research Center (SW Research Ctr)	148,750	(3,600)	145,150	-2.4%
Spanish Resource Center	41,800	(1,000)	40,800	-2.4%
Substance Abuse Program	138,200	(65,800)	72,400	-47.6%
Wildlife Law Education	96,400	(2,400)	94,000	-2.5%
Intercollegiate Athletics	2,852,200	(69,300)	2,782,900	-2.4%
Total in Main Campus Current Funds	\$201,101,300	(\$5,059,200)	\$196,042,100	-2.5%