

**THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER
FY 2017 & FY 2018 OPERATING BUDGETS**

**TABLE I
SUMMARY OF RECURRING LEGISLATIVE APPROPRIATIONS**

(Excludes Transfers from Main Campus)

Program	Original FY 2016-17	Post Special Session FY 2016-17	Original FY 2017-18	% Change*	Notes
HSC Instruction & General	\$ 61,898,000	\$58,857,200	\$ 58,282,600	-1%	Totals includes \$581,500 I&G TSF; \$250,000 Trauma Specialty Education TSF; and \$250,000 Pediatric Specialty Education TSF.
Cancer Center	2,625,800	2,494,500	2,469,500	-1%	
Carrie Tingley Hospital	5,198,100	4,938,200	4,888,800	-1%	
Center for Native American Health	268,000	254,600	252,000	-1%	
Children's Psychiatric Center	7,115,600	6,759,800	6,692,200	-1%	
CON Nursing Shortage/Expansion	1,076,400	1,022,600	1,012,300	-1%	
Genomics, Biocomputing, Environmental	937,200	937,200	937,400	0%	TSF appropriation.
Hepatitis C, Project ECHO	2,091,700	1,987,100	2,017,200	1%	The Legislature applied the across the board FY17 5% rescission and FY18 1% cut and then appropriated \$50,000 new recurring for FY18
Native American Suicide Prevention Program	97,300	92,400	91,400	-1%	
Newborn Intensive Care Unit	3,268,800	3,105,400	3,074,300	-1%	
Office of the Medical Investigator	5,005,000	4,754,800	4,707,200	-1%	
Pediatric Oncology	1,521,800	1,458,200	1,446,100	-1%	Total includes \$250,000 of TSF.
Poison and Drug Info Center	2,138,700	2,061,300	2,046,400	-1%	Total includes \$590,200 TSF.
Graduate Nursing Education	1,610,500	1,530,000	1,514,700	-1%	
Internal Medicine Residencies	1,042,500	990,400	980,400	-1%	
Psychiatry Residencies	393,600	373,900	370,100	-1%	
General Surgery / Family Medicine Residencies	327,300	310,900	307,700	-1%	
Total Operating Appropriations	\$ 96,616,300	\$ 91,928,500	\$ 91,090,300	-1%	

Notes:

GF = General Fund; TSF = Tobacco Settlement Fund

- *The 2016 Legislature cut GF appropriations by 5% across the board in a special session and the 2017 Legislature cut GF appropriations another 1% across the board. Project ECHO was appropriated an additional \$50,000 after the 1% cut.
- FY 2017 Total Tobacco Settlement Funds = \$2,859,100
- FY 2018 Total Tobacco Settlement Funds = \$2,859,100