

**THE UNIVERSITY OF NEW MEXICO
MAIN CAMPUS
FY 2022-23 OPERATING BUDGET PLAN**

Summary of Legislative Appropriations

Program	HB2 Section 4 FY 2021-22 Total	Compensation	ERB	HB2 Total FY 2021-22	SB377	2021-22 Total	Line Item Additions/ Reductions	Compensation	Minimum Wage	ERB	HB2 Total FY 2022-23	% Change FY22 Original to FY23 Original
Instruction and General	192,166,300	3,231,200	2,445,500	197,843,000	-	197,843,000	5,924,700	14,436,200	1,428,200	2,611,000	222,243,100	12.3%
African American Student Services	61,000	-	-	61,000	-	61,000	-	-	-	-	61,000	0.0%
American Indian Summer Bridge	-	-	-	-	100,000	100,000	150,000	-	-	-	250,000	150.0%
Disabled Student Services	160,600	-	-	160,600	-	160,600	-	-	-	-	160,600	0.0%
ENLACE	53,700	-	-	53,700	-	53,700	-	-	-	-	53,700	0.0%
Graduation Reality Dual Role Skills	-	-	-	-	150,000	150,000	-	-	-	-	150,000	0.0%
Hispanic Student Center	132,300	-	-	132,300	-	132,300	300,000	-	-	-	432,300	226.8%
Minority Graduate Recruitment	99,200	-	-	99,200	-	99,200	-	-	-	-	99,200	0.0%
Native American Studies Intervention	298,100	-	-	298,100	-	298,100	-	-	-	-	298,100	0.0%
Veterans Student Services	228,000	-	-	228,000	-	228,000	-	-	-	-	228,000	0.0%
Center for Regional Studies (SW Research Ctr)	633,700	6,500	-	640,200	-	640,200	-	27,300	-	-	667,500	4.3%
Manufacturing Engineering	489,600	4,800	-	494,400	-	494,400	-	22,600	-	-	517,000	4.6%
Morrissey Hall	177,100	1,200	-	178,300	-	178,300	(178,300)	-	-	-	-	-100.0%
Resource Geographic Information System	58,500	800	-	59,300	-	59,300	-	3,000	-	-	62,300	5.1%
Utton Transboundary Resource Center	392,800	4,400	-	397,200	-	397,200	-	18,100	-	-	415,300	4.6%
Bureau of Business Research (Census)	341,300	4,900	-	346,200	-	346,200	-	24,200	-	-	370,400	7.0%
College Prep Mentoring/School of Law	104,100	200	-	104,300	-	104,300	-	800	-	-	105,100	0.8%
College Preparatory Mentoring	151,700	2,000	-	153,700	-	153,700	-	8,600	-	-	162,300	5.6%
Corrine Wolfe Law Center/Child Abuse Training	150,400	1,300	-	151,700	-	151,700	-	7,900	-	-	159,600	5.2%
Family Development Program	497,300	6,300	-	503,600	-	503,600	-	19,500	-	-	523,100	3.9%
Ibero - American Education	40,900	200	-	41,100	-	41,100	-	1,600	-	-	42,700	3.9%
Judicial Education Center	364,700	100	-	364,800	-	364,800	-	7,500	-	-	372,300	2.1%
Judicial Selection	47,500	200	-	47,700	-	47,700	-	2,400	-	-	50,100	5.0%
KNME-TV	1,015,600	8,000	-	1,023,600	-	1,023,600	-	28,200	-	-	1,051,800	2.8%
Land Grant Studies Program	113,900	1,500	-	115,400	-	115,400	-	6,200	-	-	121,600	5.4%
N M Historical Review	41,500	500	-	42,000	-	42,000	-	1,600	-	-	43,600	3.8%
Southwest Indian Law Clinic	182,800	2,600	-	185,400	-	185,400	-	10,700	-	-	196,100	5.8%
Spanish Colonial Research Center (SW Research Ctr)	95,700	1,700	-	97,400	-	97,400	-	9,000	-	-	106,400	9.2%
Spanish Resource Center	37,100	600	-	37,700	-	37,700	-	1,900	-	-	39,600	5.0%
Substance Abuse Program	65,400	600	-	66,000	-	66,000	-	2,600	-	-	68,600	3.9%
Wildlife Law Education	84,800	1,100	-	85,900	-	85,900	-	5,300	-	-	91,200	6.2%
UNM Press	136,800	1,600	-	138,400	100,000	238,400	-	7,200	-	-	245,600	3.0%
Career Soft Skill & Tech Education	455,900	-	-	455,900	-	455,900	(455,900)	-	-	-	-	-100.0%
Chicano and Chicana Studies	91,200	-	-	91,200	175,000	266,200	58,800	3,400	-	-	328,400	23.4%
Native American Studies	182,400	-	-	182,400	50,000	232,400	17,600	2,900	-	-	252,900	8.8%
African American Student Services	45,600	-	-	45,600	50,000	95,600	76,000	1,500	-	-	173,100	81.1%
Africana Studies	273,500	-	-	273,500	-	273,500	-	14,500	-	-	288,000	5.3%
Mock Trials program	114,000	-	-	114,000	147,600	261,600	-	-	-	-	261,600	0.0%
Economics Department	-	-	-	-	125,000	125,000	-	-	-	-	125,000	0.0%
Tribal Education Initiatives - Main Campus	-	-	-	-	-	-	1,050,000	-	-	-	1,050,000	N/A
NM Teacher Pipeline	-	-	-	-	-	-	100,000	-	-	-	100,000	N/A
Natural Heritage NM Database	-	-	-	-	-	-	50,000	-	-	-	50,000	N/A
Intercollegiate Athletics	4,163,600	25,000	-	4,188,600	247,600	4,436,200	1,500,000	111,800	-	-	6,048,000	36.3%
Total Main Campus Recurring	203,748,600	3,307,300	2,445,500	209,501,400	1,145,200	210,646,600	8,592,900	14,786,500	1,428,200	2,611,000	238,065,200	13.0%
Building Renewal & Replacement	-	-	-	-	-	-	-	-	-	-	2,964,424	N/A
Subtotal Main Campus non-recurring	-	-	-	-	-	-	-	-	-	-	2,964,424	N/A
Total Main Campus HB2 Appropriations	203,748,600	3,307,300	2,445,500	209,501,400	1,145,200	210,646,600	8,592,900	14,786,500	1,428,200	2,611,000	241,029,624	N/A

**THE UNIVERSITY OF NEW MEXICO
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Summary of Legislative Appropriations - SB1

Program	SB1 Total 2022-2023
Mental Health & Physical Well-being for Student Athletes	700,000
Teacher Education Programs at UNM Branch Community Colleges	60,000
BBER - Conduct/Report Surveys of legislators to study costs and benefits of legislator compensation	100,000
BBER - Evaluate fiscal impact on state and local governments of proposed Santolina Development in Bernalillo County	50,000
Chicano(a) Studies	210,000
Chicano(a) Studies - Community Internship Program	50,000
Mock Trial Program and High School Forensics	150,000
High School Forensics/Speech and Debate Program	150,000
El Centro de la Raza	60,000
Education abroad opportunities for students in Ethnic Studies	50,000
UNM Press	200,000
Economic Development Research	80,000
Indigenous Design & Planning Institute - Staff Support	130,000
Border Justice Initiative	250,000
ROTC Program	50,000
Wild Friends Program (Civic-Science Ed to Underserved NM Students Grade 4-12)	75,000
Total Main Campus SB1 Appropriations	2,365,000