

UNM Consolidated Revenue

		Original Budget 2023	Revised Budget 2023	Original Budget 2024	% Change
State and Federal Appropriations					
State Appropriations	Main Campus	243,394,624	248,563,703	273,950,262	12.55%
	Branch Campuses	23,689,856	24,067,106	27,252,154	15.04%
	Health Sciences	127,033,303	119,433,303	133,005,740	4.70%
	UNM Health	17,334,299	17,486,400	21,380,400	23.34%
Federal Appropriations	Main Campus	55,645	55,645	43,208	-22.35%
State Bonds	Main Campus	28,206,647	94,431,833	63,004,849	123.37%
Total State and Federal Appropriations		439,714,374	504,037,990	518,636,613	17.95%
Local Government Appropriations					
Mil Levy - Hospital	UNM Health	127,693,510	128,502,498	130,359,619	2.09%
Mil Levy - Branches	Branch Campuses	9,572,160	9,572,160	9,766,277	2.03%
Total Local Government Appropriations		137,265,670	138,074,658	140,125,896	2.08%
Grants/Contracts					
Federal Grants and Contracts	Main Campus	144,646,888	249,416,888	238,562,888	64.93%
	Branch Campuses	8,175,367	8,636,539	9,051,785	10.72%
	Health Sciences	178,457,277	206,011,382	210,514,186	17.96%
	UNM Health	5,905,202	5,170,823	5,170,823	-12.44%
State Grants and Contracts	Main Campus	44,426,234	69,551,234	58,184,234	30.97%
	Branch Campuses	2,229,924	6,751,570	1,653,526	-25.85%
	Health Sciences	16,212,687	22,195,267	22,638,860	39.64%
Local Grants and Contracts	Main Campus	2,665,000	2,665,000	2,665,000	.00%
	Health Sciences	1,442,910	2,457,752	2,506,907	73.74%
Total Grants/Contracts		404,161,489	572,856,455	550,948,209	36.32%
Tuition and Fees					
Tuition	Main Campus	139,393,347	145,896,151	147,185,482	5.59%
	Branch Campuses	5,057,849	5,086,311	5,311,895	5.02%
	Health Sciences	29,820,939	28,745,439	28,642,508	-3.95%
Student Fees	Main Campus	49,935,946	50,562,315	54,274,264	8.69%
	Branch Campuses	1,002,044	1,039,719	1,081,002	7.88%
	Health Sciences	3,829,120	3,708,152	3,709,883	-3.11%
Total Tuition and Fees		229,039,245	235,038,087	240,205,034	4.88%
Sales and Services					
Patient Care	UNM Health	1,621,695,192	1,608,164,204	1,636,782,207	.93%
Sales and Services	Main Campus	74,560,280	79,761,701	83,598,825	12.12%
	Branch Campuses	1,772,720	1,893,232	1,531,452	-13.61%
	Health Sciences	460,476,372	478,304,065	484,115,694	5.13%
Total Sales and Services		2,158,504,564	2,168,123,202	2,206,028,178	2.20%

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Private					
Private Gifts Grants Contracts and Other	Main Campus	31,095,293	33,056,485	32,203,175	3.56%
	Branch Campuses	787,994	975,035	821,976	4.31%
	Health Sciences	24,872,608	24,808,507	26,506,190	6.57%
Total Private		56,755,895	58,840,027	59,531,341	4.89%
Other					
Endowments	Health Sciences	2,841,995	4,093,871	3,525,143	24.04%
Endowment Land and Perm Fund Income	Main Campus	11,050,000	15,604,394	13,309,141	20.44%
Indirect Cost Recovery (F and A)	Main Campus	22,137,247	22,737,247	23,686,855	7.00%
	Branch Campuses	449,800	449,800	761,800	69.36%
	Health Sciences	29,500,000	31,000,000	31,500,000	6.78%
Other Sources	Main Campus	39,900,936	42,064,075	46,761,707	17.19%
	Branch Campuses	534,630	582,568	399,494	-25.28%
	Health Sciences	10,529,312	11,308,101	8,342,041	-20.77%
	UNM Health	119,843,064	116,446,681	127,736,148	6.59%
Total Other		236,786,984	244,286,737	256,022,329	8.12%
Total Revenue		3,662,228,221	3,921,257,156	3,971,497,600	8.44%
Transfers and Balances					
Transfers	Main Campus	4,848,558	(5,721,000)	3,112,291	-35.81%
	Branch Campuses	(1,463,893)	(8,473,476)	(1,898,059)	29.66%
	Health Sciences	5,320,964	(4,828,154)	5,873,533	10.38%
Net Balance	Main Campus	61,854,829	2,560,948	76,388,061	23.50%
	Branch Campuses	1,271,510	3,135,655	1,470,622	15.66%
	Health Sciences	11,247,246	12,973,550	10,939,449	-2.74%
	UNM Health	(13,577,019)	43,677,655	6,338,387	-146.68%
Total Transfers and Balances		69,502,195	43,325,178	102,224,284	47.08%
REVENUE NET OF TRANSFERS/BALANCES		3,731,730,416	3,964,582,334	4,073,721,884	9.16%