

UNM Consolidated Revenue

| | | Original Budget 2022 | Revised Budget 2022 | Original Budget 2023 | % Change |
|---|-------------------------|-------------------------|------------------------|-------------------------|---------------|
| State and Federal Appropriations | | | | | |
| State Appropriations | Main Campus | 210,746,600 | 212,301,000 | 243,394,624 | 15.49% |
| | Branch Campuses | 21,206,900 | 21,328,500 | 23,689,856 | 11.71% |
| | HSC Academic Enterprise | 99,825,816 | 100,464,016 | 127,033,303 | 27.25% |
| | UNM Health System | 14,826,497 | 15,111,309 | 17,334,299 | 16.91% |
| Federal Appropriations | Main Campus | 44,500 | 44,500 | 55,645 | 25.04% |
| State Bonds | Main Campus | 30,827,763 | 22,206,914 | 28,206,647 | -8.50% |
| Total State and Federal Appropriations | | 377,478,076 | 371,456,239 | 439,714,374 | 16.49% |
| Local Government Appropriations | | | | | |
| Mil Levy - Hospital | UNM Health System | 118,848,395 | 125,029,199 | 127,693,510 | 7.44% |
| Mil Levy - Branches | Branch Campuses | 9,288,694 | 9,503,694 | 9,572,160 | 3.05% |
| Total Local Government Appropriations | | 128,137,089 | 134,532,893 | 137,265,670 | 7.12% |
| Grants/Contracts | | | | | |
| Federal Grants and Contracts | Main Campus | 144,646,888 | 191,628,850 | 144,646,888 | .00% |
| | Branch Campuses | 9,214,949 | 11,084,607 | 8,175,367 | -11.28% |
| | HSC Academic Enterprise | 142,611,346 | 171,776,456 | 178,457,277 | 25.14% |
| | UNM Health System | 5,315,949 | 5,473,502 | 5,905,202 | 11.08% |
| State Grants and Contracts | Main Campus | 46,580,234 | 46,580,234 | 44,426,234 | -4.62% |
| | Branch Campuses | 2,348,685 | 2,192,841 | 2,229,924 | -5.06% |
| | HSC Academic Enterprise | 14,840,951 | 16,104,476 | 16,212,687 | 9.24% |
| Local Grants and Contracts | Main Campus | 2,665,000 | 2,665,000 | 2,665,000 | .00% |
| | HSC Academic Enterprise | 2,942,271 | 1,414,618 | 1,442,910 | -50.96% |
| Total Grants/Contracts | | 371,166,273 | 448,920,584 | 404,161,489 | 8.89% |
| Tuition and Fees | | | | | |
| Tuition | Main Campus | 128,888,125 | 124,145,398 | 139,393,347 | 8.15% |
| | Branch Campuses | 5,271,735 | 5,306,035 | 5,057,849 | -4.06% |
| | HSC Academic Enterprise | 28,878,971 | 29,317,886 | 29,820,939 | 3.26% |
| Student Fees | Main Campus | 48,964,252 | 48,887,363 | 49,935,946 | 1.98% |
| | Branch Campuses | 927,177 | 1,060,173 | 1,002,044 | 8.07% |
| | HSC Academic Enterprise | 3,301,685 | 3,379,423 | 3,829,120 | 15.97% |
| Total Tuition and Fees | | 216,231,945 | 212,096,278 | 229,039,245 | 5.92% |
| Sales and Services | | | | | |
| Patient Care | UNM Health System | 1,530,204,861 | 1,606,367,162 | 1,621,695,191 | 5.98% |
| Sales and Services | Main Campus | 64,233,456 | 65,152,976 | 74,560,280 | 16.08% |
| | Branch Campuses | 1,688,898 | 1,692,983 | 1,772,720 | 4.96% |
| | HSC Academic Enterprise | 423,651,452 | 465,182,548 | 460,476,372 | 8.69% |
| Total Sales and Services | | 2,019,778,667 | 2,138,395,669 | 2,158,504,563 | 6.87% |
| Private | | | | | |
| Private Gifts Grants Contracts and Other | Main Campus | 29,002,246 | 32,480,730 | 31,095,293 | 7.22% |
| | Branch Campuses | 858,834 | 960,282 | 787,994 | -8.25% |
| | HSC Academic Enterprise | 24,387,233 | 28,558,746 | 24,872,608 | 1.99% |
| Total Private | | 54,248,313 | 61,999,758 | 56,755,895 | 4.62% |

UNM Consolidated Revenue

| | | Original Budget 2022 | Revised Budget 2022 | Original Budget 2023 | % Change |
|--|-------------------------|-------------------------|------------------------|-------------------------|--------------|
| Other | | | | | |
| Endowments | HSC Academic Enterprise | 2,278,816 | 2,820,146 | 2,841,995 | 24.71% |
| Endowment Land and Perm Fund Income | Main Campus | 10,750,000 | 10,750,000 | 11,050,000 | 2.79% |
| Indirect Cost Recovery (F and A) | Main Campus | 19,990,000 | 20,698,000 | 22,137,247 | 10.74% |
| | Branch Campuses | 412,300 | 412,300 | 449,800 | 9.10% |
| | HSC Academic Enterprise | 28,000,000 | 29,500,000 | 29,500,000 | 5.36% |
| Other Sources | Main Campus | 47,893,176 | 56,129,469 | 39,900,936 | -16.69% |
| | Branch Campuses | 599,107 | 470,947 | 534,630 | -10.76% |
| | HSC Academic Enterprise | 13,891,625 | 27,654,762 | 10,529,312 | -24.20% |
| | UNM Health System | 100,492,378 | 139,372,038 | 119,843,065 | 19.26% |
| Total Other | | 224,307,402 | 287,807,662 | 236,786,985 | 5.56% |
| Total Revenue | | 3,391,347,765 | 3,655,209,083 | 3,662,228,221 | 7.99% |
| Transfers and Balances | | | | | |
| Transfers | Main Campus | 3,972,107 | 16,522,245 | 4,848,558 | 22.07% |
| | Branch Campuses | (1,596,237) | (6,788,877) | (1,463,893) | -8.29% |
| | HSC Academic Enterprise | 5,851,679 | (2,435,205) | 5,320,964 | -9.07% |
| Net Balance | Main Campus | 72,528,487 | 62,504,552 | 61,854,829 | -14.72% |
| | Branch Campuses | 1,431,527 | 4,882,911 | 1,271,510 | -11.18% |
| | HSC Academic Enterprise | (1,166,740) | (31,189,294) | 11,247,246 | -1,063.99% |
| | UNM Health System | (58,229,561) | (6,196,996) | (13,577,020) | -76.68% |
| Total Transfers and Balances | | 22,791,262 | 37,299,336 | 69,502,194 | 204.95% |
| REVENUE NET OF TRANSFERS/BALANCES | | 3,414,139,027 | 3,692,508,419 | 3,731,730,415 | 9.30% |