



UNM Consolidated Revenue

		Original Budget 2020	Revised Budget 2020	Original Budget 2021	% Change
State and Federal Appropriations					
State Appropriations	Main Campus	206,092,100	206,092,300	220,925,000	7.20%
	Branch Campuses	21,099,315	21,288,600	22,311,300	5.74%
	HSC Academic Enterprise	93,183,777	94,297,231	100,860,231	8.24%
	UNM Health System	15,318,600	14,932,300	16,294,099	6.37%
Federal Appropriations	Main Campus	50,000	50,000	39,185	-21.63%
State Bonds	Main Campus	23,008,751	0	25,227,679	9.64%
Total State and Federal Appropriations		358,752,543	336,660,431	385,657,494	7.50%
Local Government Appropriations					
Mil Levy - Hospital	UNM Health System	109,997,537	115,169,583	116,998,480	6.36%
Mil Levy - Branches	Branch Campuses	8,984,861	8,984,861	9,208,467	2.49%
Total Local Government Appropriations		118,982,398	124,154,444	126,206,947	6.07%
Grants/Contracts					
Federal Grants and Contracts	Main Campus	144,646,888	161,913,400	144,646,888	.00%
	Branch Campuses	8,815,679	8,241,738	8,357,830	-5.19%
	HSC Academic Enterprise	110,275,072	103,955,701	106,246,521	-3.65%
	UNM Health System	4,623,085	5,026,644	4,961,387	7.32%
State Grants and Contracts	Main Campus	38,455,228	43,455,228	38,239,234	-5.6%
	Branch Campuses	2,043,806	1,875,457	1,862,810	-8.86%
	HSC Academic Enterprise	12,642,439	13,134,202	12,792,033	1.18%
Local Grants and Contracts	Main Campus	2,665,000	2,665,000	2,665,000	.00%
	HSC Academic Enterprise	2,012,932	1,724,726	2,310,962	14.81%
Total Grants/Contracts		326,180,129	341,992,096	322,082,665	-1.26%
Tuition and Fees					
Tuition	Main Campus	133,207,937	122,259,889	124,960,934	-6.19%
	Branch Campuses	6,360,055	6,218,615	5,985,965	-5.88%
	HSC Academic Enterprise	18,599,877	27,120,627	27,408,866	47.36%
Student Fees	Main Campus	49,110,395	49,652,512	48,126,393	-2.00%
	Branch Campuses	1,025,871	1,035,899	1,009,782	-1.57%
	HSC Academic Enterprise	2,971,243	3,050,333	3,026,483	1.86%
Total Tuition and Fees		211,275,378	209,337,875	210,518,423	-3.6%
Sales and Services					
Patient Care	UNM Health System	1,328,439,732	1,350,439,426	1,407,926,259	5.98%
Sales and Services	Main Campus	71,381,482	67,799,749	71,882,714	.70%
	Branch Campuses	2,175,664	2,176,664	2,182,864	.33%
	HSC Academic Enterprise	375,924,339	419,116,833	414,454,065	10.25%
Total Sales and Services		1,777,921,217	1,839,532,672	1,896,445,902	6.67%
Private					
Private Gifts Grants Contracts and Other	Main Campus	27,630,805	29,779,250	27,832,252	.73%
	Branch Campuses	474,482	736,224	471,958	-.53%
	HSC Academic Enterprise	22,257,855	26,427,505	27,521,174	23.65%
Total Private		50,363,142	56,942,979	55,825,384	10.85%



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Other					
Endowments	HSC Academic Enterprise	4,506,098	4,879,509	4,836,938	7.34%
Endowment Land and Perm Fund Income	Main Campus	11,680,000	11,680,000	11,380,000	-2.57%
Indirect Cost Recovery (F and A)	Main Campus	20,400,000	20,400,000	21,000,000	2.94%
	Branch Campuses	333,300	333,300	396,300	18.90%
	HSC Academic Enterprise	25,500,000	25,500,000	25,500,000	.00%
Other Sources	Main Campus	55,440,695	80,108,041	53,690,110	-3.16%
	Branch Campuses	453,233	450,739	622,723	37.40%
	HSC Academic Enterprise	7,469,224	10,091,587	6,736,316	-9.81%
	UNM Health System	89,213,734	139,964,658	112,081,077	25.63%
Total Other		214,996,284	293,407,834	236,243,464	9.88%
Total Revenue		3,058,471,091	3,202,028,331	3,232,980,279	5.71%
Transfers and Balances					
Transfers	Main Campus	(6,174,125)	21,537,172	2,187,825	-135.44%
	Branch Campuses	(831,407)	(2,097,583)	(846,457)	1.81%
	HSC Academic Enterprise	14,686,882	(11,574,193)	6,528,437	-55.55%
Net Balance	Main Campus	106,505,276	107,913,499	112,426,028	5.56%
	Branch Campuses	943,237	2,532,278	1,213,818	28.69%
	HSC Academic Enterprise	(1,547,502)	(2,836,554)	84,529	-105.46%
	UNM Health System	(9,319,363)	(18,260,558)	(38,296,309)	310.93%
Total Transfers and Balances		104,262,998	97,214,061	83,297,871	-20.11%
REVENUE NET OF TRANSFERS/BALANCES		3,162,734,089	3,299,242,392	3,316,278,150	4.85%