

**THE UNIVERSITY OF NEW MEXICO  
MAIN CAMPUS  
FY 2021-22 OPERATING BUDGET PLAN**

**Summary of Legislative Appropriations**

Program	FY 2020-21 HB1 Total	Federal CARES Act Swap	Change 0.5% I&G Formula -3% RPSP	HB2 Section 4 FY 2021-22			HB2 Total FY 2021-22	% Change FY21 Revised to FY22 Original
				Total	Compensation	ERB		
Instruction and General	186,173,462	5,236,838	756,000	192,166,300	3,231,200	2,445,500	197,843,000	6.3%
African American Student Services	62,900	-	(1,900)	61,000	-	-	61,000	-3.0%
Disabled Student Services	165,500	-	(4,900)	160,600	-	-	160,600	-3.0%
ENLACE	55,300	-	(1,600)	53,700	-	-	53,700	-2.9%
Hispanic Student Center	136,400	-	(4,100)	132,300	-	-	132,300	-3.0%
Minority Graduate Recruitment	102,300	-	(3,100)	99,200	-	-	99,200	-3.0%
Native American Studies Intervention	307,300	-	(9,200)	298,100	-	-	298,100	-3.0%
Veterans Student Services	235,000	-	(7,000)	228,000	-	-	228,000	-3.0%
Center for Regional Studies (SW Research Ctr)	653,350	-	(19,650)	633,700	6,500	-	640,200	-2.0%
Manufacturing Engineering	504,800	-	(15,200)	489,600	4,800	-	494,400	-2.1%
Morrissey Hall	182,500	-	(5,400)	177,100	1,200	-	178,300	-2.3%
Resource Geographic Information System	60,300	-	(1,800)	58,500	800	-	59,300	-1.7%
Utton Transboundary Resource Center	405,000	-	(12,200)	392,800	4,400	-	397,200	-1.9%
Bureau of Business Research (Census)	351,800	-	(10,500)	341,300	4,900	-	346,200	-1.6%
College Prep Mentoring/School of Law	107,300	-	(3,200)	104,100	200	-	104,300	-2.8%
College Preparatory Mentoring	156,400	-	(4,700)	151,700	2,000	-	153,700	-1.7%
Corrine Wolfe Law Center/Child Abuse Training	155,100	-	(4,700)	150,400	1,300	-	151,700	-2.2%
Family Development Program	512,700	-	(15,400)	497,300	6,300	-	503,600	-1.8%
Ibero - American Education	42,200	-	(1,300)	40,900	200	-	41,100	-2.6%
Judicial Education Center	376,000	-	(11,300)	364,700	100	-	364,800	-3.0%
Judicial Selection	49,000	-	(1,500)	47,500	200	-	47,700	-2.7%
KNME-TV	1,047,000	-	(31,400)	1,015,600	8,000	-	1,023,600	-2.2%
Land Grant Studies Program	117,400	-	(3,500)	113,900	1,500	-	115,400	-1.7%
N M Historical Review	42,800	-	(1,300)	41,500	500	-	42,000	-1.9%
Southwest Indian Law Clinic	188,500	-	(5,700)	182,800	2,600	-	185,400	-1.6%
Spanish Colonial Research Center (SW Research Ctr)	98,650	-	(2,950)	95,700	1,700	-	97,400	-1.3%
Spanish Resource Center	38,200	-	(1,100)	37,100	600	-	37,700	-1.3%
Substance Abuse Program	67,400	-	(2,000)	65,400	600	-	66,000	-2.1%
Wildlife Law Education	87,400	-	(2,600)	84,800	1,100	-	85,900	-1.7%
UNM Press	141,000	-	(4,200)	136,800	1,600	-	138,400	-1.8%
Career Soft Skill & Tech Education	470,000	-	(14,100)	455,900	-	-	455,900	-3.0%
Chicano and Chicana Studies	94,000	-	(2,800)	91,200	-	-	91,200	-3.0%
Native American Studies	188,000	-	(5,600)	182,400	-	-	182,400	-3.0%
African American Student Services	47,000	-	(1,400)	45,600	-	-	45,600	-3.0%
Africana Studies	282,000	-	(8,500)	273,500	-	-	273,500	-3.0%
Mock Trials program	117,500	-	(3,500)	114,000	-	-	114,000	-3.0%
Grow Your Own Teacher Network	376,000	-	(376,000)	-	-	-	-	-100.0%
Intercollegiate Athletics	3,776,900	-	386,700	4,163,600	25,000	-	4,188,600	10.9%
<b>Total Main Campus Recurring</b>	<b>197,974,362</b>	<b>5,236,838</b>	<b>537,400</b>	<b>203,748,600</b>	<b>3,307,300</b>	<b>2,445,500</b>	<b>209,501,400</b>	<b>5.8%</b>

	HB2 Section 5 FY 2020-21	Federal CARES Act Swap	Change 0.5% I&G Formula -3% RPSP	HB2 Section 4 FY 2021-22			HB2 Total FY 2021-22	% Change FY21 Revised to FY22 Original
				Total	Compensation	ERB		
Bureau of Business and Economic Research	100,000	-	-	-	-	-	-	-100.0%
<b>Subtotal Main Campus non-recurring</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Main Campus HB2 Appropriations</b>	<b>198,074,362</b>	<b>5,236,838</b>	<b>537,400</b>	<b>203,748,600</b>	<b>3,307,300</b>	<b>2,445,500</b>	<b>209,501,400</b>	<b>5.8%</b>



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**Summary of Legislative Appropriations - SB377**

<b>Program</b>	<b>SB377 Total 2021-2022</b>
Mental Health & Wellness for Athletes	247,600
Graduation Reality Dual Role Skills	150,000
High School Mock Trials & Forensics	147,600
Chicano(a) Studies - Education Pipeline	50,000
Chicano(a) Studies	125,000
American Indian Summer Bridge	100,000
Native American Studies - Assistantship/Faculty Research	50,000
African American Summer Bridge	50,000
UNM Press	100,000
Museum of Southwestern Biology	100,000
Economics Department Research	125,000
<b>Total Main Campus SB377 Appropriations</b>	<b>1,245,200</b>