

**UNM Consolidated Revenue  
2015-2016**

(in millions)

<u>Description</u>	<u>Amount</u>	<u>Totals</u>	<u>Percent</u>
<b>STATE APPROPRIATIONS - CAPITAL</b>		<b>\$0.0</b>	<b>0.0%</b>
<b>State Appropriations - Operating</b>			
Main Campus	\$201.1		
HSC	\$89.3		
UNMH	\$13.9		
Branches	\$21.0		
<b>Subtotal STATE APPROPRIATIONS - OPERATING</b>		<b>\$325.3</b>	<b>11.6%</b>
<b>FEDERAL APPROPRIATIONS (Student Aid)</b>		<b>\$60.1</b>	<b>2.1%</b>
<b>Grants/Contracts</b>			
Main Campus	\$134.6		
HSC	\$140.4		
UNMH	\$3.3		
Branches	\$8.8		
<b>Subtotal GRANTS/CONTRACTS</b>		<b>\$287.1</b>	<b>10.3%</b>
<b>Local Govt Appropriations</b>			
UNMH Mill Levy	\$99.3		
Branches - Mill Levy	\$7.7		
Branches - Local County Bonds	\$0.0		
<b>Subtotal LOCAL GOVT APPROPRIATIONS</b>		<b>\$107.1</b>	<b>3.8%</b>
<b>STATE BONDS</b>		<b>\$22.5</b>	<b>0.8%</b>
<b>INSTITUTIONAL BONDS</b>		<b>\$0.0</b>	<b>0.0%</b>
<b>TUITION &amp; FEES</b>			
Main Campus	\$191.9		
HSC	\$14.8		
Branches	\$8.1		
<b>Subtotal TUITION &amp; FEES</b>		<b>\$214.9</b>	<b>7.7%</b>
<b>Sales &amp; Services</b>			
Main Campus - Auxiliaries	\$49.3		
Main Campus - Public Svc	\$8.6		
Main Campus - Internal Svc	\$8.9		
Athletics	\$10.0		
UNMH Patient Care	\$1,148.4		
HSC - Public Svc	\$266.9		
Branches	\$2.9		
Various (All Campuses: I&G, Student Activities, Research & Independent Operations)	\$13.6		
<b>Subtotal SALES &amp; SERVICES</b>		<b>\$1,508.7</b>	<b>53.9%</b>
<b>PRIVATE (Gifts &amp; Contracts/Grants)</b>		<b>\$44.8</b>	<b>1.6%</b>
<b>Other Sources</b>			
UNMH	\$38.5		
Main Campus - F&A	\$20.5		
HSC - F&A	\$22.1		
Branches - F&A	\$0.1		
Land & Permanent Fund	\$8.8		
Endowments	\$4.2		
Transfers	\$9.5		
Plant Other	\$13.9		
Various*	\$55.0		
<b>Subtotal OTHER SOURCES</b>		<b>\$172.5</b>	<b>6.2%</b>
<b>USE OF BALANCE</b>		<b>\$56.1</b>	<b>2.0%</b>
<b>TOTAL REVENUE</b>		<b><u>\$2,799.1</u></b>	<b><u>100.0%</u></b>

\* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.