

UNM Consolidated Revenue

2016-2017

(in millions)

<u>Description</u>	<u>Amount</u>	<u>Totals</u>	<u>Percent</u>
State Appropriations - Operating			
Main Campus	\$196.0		
HSC	\$87.1		
UNMH	\$14.0		
Branches	\$20.5		
Subtotal STATE APPROPRIATIONS - OPERATING		\$317.6	11.1%
FEDERAL APPROPRIATIONS (Student Aid)			
		\$0.0	0.0%
Grants/Contracts			
Main Campus	\$202.0		
HSC	\$137.4		
UNMH	\$2.4		
Branches	\$8.7		
Subtotal GRANTS/CONTRACTS		\$350.5	12.3%
Local Govt Appropriations			
UNMH Mill Levy	\$99.7		
Branches - Mill Levy	\$7.8		
Branches - Local County Bonds	\$0.0		
Subtotal LOCAL GOVT APPROPRIATIONS		\$107.5	3.8%
STATE BONDS			
	\$13.4	\$13.4	0.5%
TUITION & FEES			
Main Campus	\$193.9		
HSC	\$17.4		
Branches	\$8.3		
Subtotal TUITION & FEES		\$219.6	7.7%
Sales & Services			
Main Campus - Auxiliaries	\$52.0		
Main Campus - Public Svc	\$9.8		
Main Campus - Internal Svc	\$9.9		
Athletics	\$10.9		
UNMH Patient Care	\$1,189.0		
HSC - Public Svc	\$289.6		
Branches	\$3.5		
Various (All Campuses: I&G, Student Activities, Research & Independent Operations)	\$7.9		
Subtotal SALES & SERVICES		\$1,572.6	55.0%
PRIVATE (Gifts & Contracts/Grants)			
		\$43.1	1.5%
Other Sources			
UNMH	\$41.3		
Main Campus - F&A	\$20.2		
HSC - F&A	\$24.0		
Branches - F&A	\$0.2		
Land & Permanent Fund	\$8.8		
Endowments	\$4.2		
Transfers	\$10.1		
Plant Other	\$15.2		
Various*	\$53.9		
Subtotal OTHER SOURCES		\$177.9	6.2%
USE OF BALANCE			
		\$55.4	1.9%
TOTAL REVENUE			
		\$2,857.6	100.0%

* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.