# UNM Consolidated Revenue

## 2016-2017

*(in millions)*

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Totals</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Appropriations - Operating</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Campus</td>
<td>$196.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC</td>
<td>$87.1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNMH</td>
<td>$14.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Branches</td>
<td>$20.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal STATE APPROPRIATIONS - OPERATING</strong></td>
<td>$317.6</td>
<td>11.1%</td>
<td></td>
</tr>
<tr>
<td><strong>FEDERAL APPROPRIATIONS (Student Aid)</strong></td>
<td>$0.0</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td><strong>Grants/Contracts</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Campus</td>
<td>$202.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC</td>
<td>$137.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNMH</td>
<td>$2.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Branches</td>
<td>$8.7</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal GRANTS/CONTRACTS</strong></td>
<td>$350.5</td>
<td>12.3%</td>
<td></td>
</tr>
<tr>
<td><strong>Local Govt Appropriations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNMH Mill Levy</td>
<td>$99.7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Branches - Mill Levy</td>
<td>$7.8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Branches - Local County Bonds</td>
<td>$0.0</td>
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</tr>
<tr>
<td><strong>Subtotal LOCAL GOVT APPROPRIATIONS</strong></td>
<td>$107.5</td>
<td>3.8%</td>
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</tr>
<tr>
<td><strong>STATE BONDS</strong></td>
<td>$13.4</td>
<td>$13.4</td>
<td>0.5%</td>
</tr>
<tr>
<td><strong>TUITION &amp; FEES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Campus</td>
<td>$193.9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC</td>
<td>$17.4</td>
<td></td>
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</tr>
<tr>
<td>Branches</td>
<td>$8.3</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal TUITION &amp; FEES</strong></td>
<td>$219.6</td>
<td>7.7%</td>
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</tr>
<tr>
<td><strong>Sales &amp; Services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Campus - Auxiliaries</td>
<td>$52.0</td>
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<tr>
<td>Main Campus - Public Svc</td>
<td>$9.8</td>
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<tr>
<td>Main Campus - Internal Svc</td>
<td>$9.9</td>
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</tr>
<tr>
<td>Athletics</td>
<td>$10.9</td>
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<tr>
<td>UNMH Patient Care</td>
<td>$1,189.0</td>
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<tr>
<td>HSC - Public Svc</td>
<td>$289.6</td>
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<tr>
<td>Branches</td>
<td>$3.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Various (All Campuses: I&amp;G, Student Activities, Research &amp; Independent Operations)</td>
<td>$7.9</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal SALES &amp; SERVICES</strong></td>
<td>$1,572.6</td>
<td>55.0%</td>
<td></td>
</tr>
<tr>
<td><strong>PRIVATE (Gifts &amp; Contracts/Grants)</strong></td>
<td>$43.1</td>
<td>1.5%</td>
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<tr>
<td><strong>Other Sources</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>UNMH</td>
<td>$41.3</td>
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<tr>
<td>Main Campus - F&amp;A</td>
<td>$20.2</td>
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<tr>
<td>HSC - F&amp;A</td>
<td>$24.0</td>
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<tr>
<td>Branches - F&amp;A</td>
<td>$0.2</td>
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<tr>
<td>Land &amp; Permanent Fund</td>
<td>$8.8</td>
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</tr>
<tr>
<td>Endowments</td>
<td>$4.2</td>
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<tr>
<td>Transfers</td>
<td>$10.1</td>
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<tr>
<td>Plant Other</td>
<td>$15.2</td>
<td></td>
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<tr>
<td>Various*</td>
<td>$53.9</td>
<td></td>
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</tr>
<tr>
<td><strong>Subtotal OTHER SOURCES</strong></td>
<td>$177.9</td>
<td>6.2%</td>
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<tr>
<td><strong>USE OF BALANCE</strong></td>
<td>$55.4</td>
<td>1.9%</td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$2,857.6</td>
<td>100.0%</td>
<td></td>
</tr>
</tbody>
</table>

*Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.*