General Description: The Main Campus report only lists current unrestricted indices that DO NOT have activity of any kind. The HSC report lists current unrestricted and restricted indices that DO NOT have activity of any kind. If the index account code amount has been updated in any way, (even if the amount is zero), the index will not display in this report.

Purpose: This report displays indices that have not been modified in Budget Planner for any combination of fund, organization and/or program.

Responsible Manager: Office of Planning, Budget and Analysis (OPBA)

How to request a Budgeted Indices Not Modified Report

1. Login to myUNM
2. Login to LoboWeb using one of the three options listed below:
   - Click on “ENTER LOBOWEB” in the LoboWeb (Employees) section. Then select the “Finance” tab
   - Click on “Finance” in the Quick links
   - Click on “LoboWeb” in the UNM Business Applications section. Then select the “Finance” tab
3. Click on the “Budget Planner Menu”
4. Click on “Budget Development Reports Menu (new)”
5. Click on “Budget Development Reports Menu”
6. Click on “Budgeted Indices Not Modified Report”
7. Chart of Accounts: enter “U”
8. Budget: enter “BUDxx” (Fiscal Year)
9. Budget Phase: enter “ADOPTD” (Fiscal Year)
   - Note Budget and Budget Phase must be same Fiscal Years

Run the report by FOP Element:

At least one FOP Element must be entered

Organization: Enter organization code (Level 1-7) or leave null
Fund Type Level 1: Enter Fund Type Level 1 (00, 10, etc.) or leave null
Fund Type Level 2: Enter Fund Type Level 2 (02, 03, etc.) or leave null
Fund: Enter fund code (Level 2 or 3) or leave null
Program: Enter program code (Level 2 or 3) or leave null
To run the report: Click “PDF” or “Excel”

Budgeted Indices Not Modified for a Level 3 Organization report:

UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level:
Organization: ABJ - College of Ed & Human Science COEHS
Fund Type Level 1:  
Fund Type Level 2: 
Fund: ; Program:

<table>
<thead>
<tr>
<th>Index</th>
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<tbody>
<tr>
<td>353C0</td>
<td>PE Administration</td>
</tr>
<tr>
<td>353113</td>
<td>HESS Spring Fling Triathlon</td>
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<tr>
<td>353116</td>
<td>207356 Phys Ed Teacher Ed (PETE)</td>
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<td>353123</td>
<td>202765 Exercise Physiology Lab</td>
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<td>353146</td>
<td>Armond H Seidler Grad Fwshp Spend</td>
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<td>Mitchell End PE Teach Spending</td>
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<td>353177</td>
<td>PETE Community Partnerships</td>
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<table>
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<tr>
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<tr>
<td>522B2</td>
<td>COEHS Deans Office Gen Admin</td>
</tr>
<tr>
<td>522005</td>
<td>101595-Summer Session-IFCE</td>
</tr>
<tr>
<td>522095</td>
<td>NCATE Accreditation</td>
</tr>
<tr>
<td>522333</td>
<td>Deans Discretionary Fund</td>
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</table>
Budgeted Indices Not Modified for a Fund report:

UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level: 
Organization: 
Fund Type Level 1: 
Fund Type Level 2: 
Fund: 2U0224 - MU I & G; Program:

016A Compliance Ethics & Equal Opp
   Index: 016001 113065-AFFIRMATIVE AC-Affirmative A
   Index: 016004 Compliance Office

031B Presidents Office Gen Admin
   Index: 031045 Legal Services

036E AS General Administrative
   Index: 036235 101305-DEAN'SINSTRUC-RECRUITMENT
   Index: 036246 101305 - Special Funding

045D AS Anthropology Gen Admin
   Index: 045033 101315-ANTHROPOLOGY-OPERATING EXPE
   Index: 045055 101315-ANTHROPOLOGY-CHAIRS INITIAT
   Index: 045180 045081Anthropo Course Fees
   Index: 045385 Anthropology EU Activity

***END***