2023-24 BLT MILESTONE TIMELINE

Sept and Oct 2022

- 9/8 - Call for FY24-26 multi-year plans
- 9/22 - Fall enrollment census and tuition and fee projections
- 10/3 - Differential tuition requests due
- 10/6 - Multi-year core fund forecast and presentation

Nov 2022

- 11/3 - UNM Consolidated Plan presentation to BLT
- 11/4 - FY24-26 Multi-year plans due to VP units
- 11/17 - FY24 Student Fee Review Board (SFRB) recommendation presentation to BLT

Dec 2022

- 12/8 - FY24 VP strategic plans and resource requests

Jan 2023

- 1/12 - FY24 VP strategic plans and resource requests
- 1/17 - NM Legislative Session begins
- 1/26 - FY24 VP strategic plans and resource requests

Feb and Mar 2023

- 2/16 - Preliminary budget scenario, group health update, and tuition simplification update
- 2/23 - Tuition and Fee Committee recommendation to BLT
- 3/9 - Preliminary BLT FY24 budget recommendation
- 3/18 - NM Legislative Session ends
- 3/23 - Final BLT FY24 budget recommendation to the President (tuition, fees, and compensation increases)

Apr and May 2023

- 4/4 - Approval: FY24 President’s budget recommendation to BOR F&F (tuition, fees, and compensation increases)
- 4/7 - Governor veto deadline
- 4/10 - Approval: FY24 President’s budget recommendation to full BOR (tuition, fees, and compensation increases)
- 5/1 - OPBA Submits budget to HED
- 5/9 - Approval: Main and Branch FY24 budget and FY23 BAR to BOR F&F
- 5/11 - Approval: Main and Branch FY24 budget and FY23 BAR to full BOR