

UNM Consolidated Revenue

		Original Budget 2021	Revised Budget 2021	Original Budget 2022	% Change
State and Federal Appropriations					
State Appropriations	Main Campus	220,925,000	198,074,262	210,746,600	-4.61%
	Branch Campuses	22,311,300	20,182,438	21,201,300	-4.98%
	HSC Academic Enterprise	100,860,231	91,898,954	99,643,416	-1.21%
	UNM Health System	16,294,099	14,546,199	14,826,497	-9.01%
Federal Appropriations	Main Campus	39,185	39,185	44,500	13.56%
State Bonds	Main Campus	25,227,679	28,792,282	30,827,763	22.20%
Total State and Federal Appropriations		385,657,494	353,533,320	377,290,076	-2.17%
Local Government Appropriations					
Mil Levy - Hospital	UNM Health System	116,998,480	117,125,945	118,848,395	1.58%
Mil Levy - Branches	Branch Campuses	9,208,467	9,208,467	9,288,694	.87%
Total Local Government Appropriations		126,206,947	126,334,412	128,137,089	1.53%
Grants/Contracts					
Federal Grants and Contracts	Main Campus	144,646,888	220,601,927	144,646,888	.00%
	Branch Campuses	8,357,830	9,602,846	9,214,949	10.26%
	HSC Academic Enterprise	106,246,521	139,902,534	139,522,773	31.32%
	UNM Health System	4,961,387	5,475,453	5,700,056	14.89%
State Grants and Contracts	Main Campus	38,239,234	38,239,234	46,580,234	21.81%
	Branch Campuses	1,862,810	1,964,490	2,348,685	26.08%
	HSC Academic Enterprise	12,792,033	14,182,981	14,840,951	16.02%
Local Grants and Contracts	Main Campus	2,665,000	2,665,000	2,665,000	.00%
	HSC Academic Enterprise	2,310,962	2,802,163	2,942,271	27.32%
Total Grants/Contracts		322,082,665	435,436,628	368,461,807	14.40%
Tuition and Fees					
Tuition	Main Campus	124,960,934	125,336,838	128,888,125	3.14%
	Branch Campuses	5,985,965	5,434,691	5,271,735	-11.93%
	HSC Academic Enterprise	27,408,866	28,384,472	28,878,971	5.36%
Student Fees	Main Campus	48,126,393	45,231,435	48,964,252	1.74%
	Branch Campuses	1,009,782	958,313	927,177	-8.18%
	HSC Academic Enterprise	3,026,483	2,936,509	3,301,685	9.09%
Total Tuition and Fees		210,518,423	208,282,258	216,231,945	2.71%
Sales and Services					
Patient Care	UNM Health System	1,407,926,259	1,550,245,106	1,530,204,873	8.69%
Sales and Services	Main Campus	71,882,714	30,807,423	64,233,456	-10.64%
	Branch Campuses	2,182,864	1,922,704	1,694,498	-22.37%
	HSC Academic Enterprise	414,454,065	437,053,369	423,651,452	2.22%
Total Sales and Services		1,896,445,902	2,020,028,602	2,019,784,279	6.50%
Private					
Private Gifts Grants Contracts and Other	Main Campus	27,832,252	28,833,554	29,002,246	4.20%
	Branch Campuses	471,958	921,107	858,834	81.97%
	HSC Academic Enterprise	27,521,174	24,471,825	24,390,209	-11.38%
Total Private		55,825,384	54,226,486	54,251,289	-2.82%

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Other					
Endowments	HSC Academic Enterprise	4,836,938	5,139,806	5,364,413	10.91%
Endowment Land and Perm Fund Income	Main Campus	11,380,000	10,750,000	10,750,000	-5.54%
Indirect Cost Recovery (F and A)	Main Campus	21,000,000	20,745,000	19,990,000	-4.81%
	Branch Campuses	396,300	396,300	412,300	4.04%
	HSC Academic Enterprise	25,500,000	28,500,000	28,000,000	9.80%
Other Sources	Main Campus	53,690,110	125,502,415	47,893,176	-10.80%
	Branch Campuses	622,723	537,206	599,107	-3.79%
	HSC Academic Enterprise	6,736,316	5,812,114	14,074,025	108.93%
	UNM Health System	112,081,077	162,591,576	100,108,093	-10.68%
Total Other		236,243,464	359,974,417	227,191,114	-3.83%
Total Revenue		3,232,980,279	3,557,816,123	3,391,347,599	4.90%
Transfers and Balances					
Transfers	Main Campus	2,187,825	19,937,157	3,972,107	81.56%
	Branch Campuses	(846,457)	(4,200,605)	(1,596,237)	88.58%
	HSC Academic Enterprise	6,700,467	(7,050,817)	5,851,679	-12.67%
Net Balance	Main Campus	112,426,028	245,462,101	72,528,487	-35.49%
	Branch Campuses	1,213,818	5,150,958	1,431,527	17.94%
	HSC Academic Enterprise	(87,501)	(7,362,450)	(1,166,740)	1,233.40%
	UNM Health System	(38,296,309)	(129,882,079)	(58,229,561)	52.05%
Total Transfers and Balances		83,297,871	122,054,265	22,791,262	-72.64%
REVENUE NET OF TRANSFERS/BALANCES		3,316,278,150	3,679,870,388	3,414,138,861	2.95%