

UNM Consolidated Revenue

2015-2016

(in millions)

Description	Amount	Totals	Percent
STATE APPROPRIATIONS - CAPITAL		\$0.0	0.0%
State Appropriations - Operating			
Main Campus	\$201.1		
HSC	\$89.3		
UNMH	\$13.9		
Branches	\$21.0		
Subtotal STATE APPROPRIATIONS - OPERATING		\$325.3	11.6%
FEDERAL APPROPRIATIONS (Student Aid)		\$60.1	2.1%
Grants/Contracts			
Main Campus	\$134.6		
HSC	\$140.4		
UNMH	\$3.3		
Branches	\$8.8		
Subtotal GRANTS/CONTRACTS		\$287.1	10.3%
Local Govt Appropriations			
UNMH Mill Levy	\$99.3		
Branches - Mill Levy	\$7.7		
Branches - Local County Bonds	\$0.0		
Subtotal LOCAL GOVT APPROPRIATIONS		\$107.1	3.8%
STATE BONDS		\$22.5	0.8%
INSTITUTIONAL BONDS		\$0.0	0.0%
TUITION & FEES			
Main Campus	\$191.9		
HSC	\$14.8		
Branches	\$8.1		
Subtotal TUITION & FEES		\$214.9	7.7%
Sales & Services			
Main Campus - Auxiliaries	\$49.3		
Main Campus - Public Svc	\$8.6		
Main Campus - Internal Svc	\$8.9		
Athletics	\$10.0		
UNMH Patient Care	\$1,148.4		
HSC - Public Svc	\$266.9		
Branches	\$2.9		
Various (All Campuses: I&G, Student Activities, Research & Independent Operations)	\$13.6		
Subtotal SALES & SERVICES		\$1,508.7	53.9%
PRIVATE (Gifts & Contracts/Grants)		\$44.8	1.6%
Other Sources			
UNMH	\$38.5		
Main Campus - F&A	\$20.5		
HSC - F&A	\$22.1		
Branches - F&A	\$0.1		
Land & Permanent Fund	\$8.8		
Endowments	\$4.2		
Transfers	\$9.5		
Plant Other	\$13.9		
Various*	\$55.0		
Subtotal OTHER SOURCES		\$172.5	6.2%
USE OF BALANCE		\$56.1	2.0%
TOTAL REVENUE		\$2,799.1	100.0%

* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.